

# Annual Report-FY 2022

December 1, 2021—November 30, 2022

## **Illinois Breast and Cervical Cancer Program (IBCCP):**

These programs provide financial support for mammograms and pap smears to women who meet age and income guidelines.

	<b>2021</b>	<b>2022</b>
<b>IBCCP (total number of clients served)</b>	51	54

## **Family and Community Health:**

This division is a combination of Communicable diseases and Health Education. The main goals are: communicable disease prevention, control and investigation, car seat checks, WIC, tobacco prevention and education, and community health education.

<b>Communicable Diseases-</b>	<b>Reports Investigated 2021: 2,447</b>	<b>Reports Investigated 2022: 2,259</b>
	<b>Confirmed Cases 2021: 2,432</b>	<b>Confirmed Cases 2022: 2,235</b>
	<b>2021</b>	<b>2022</b>
Gonorrhea	9	7
Chlamydia	40	35
TB-latent	0	4
HIV	0	0
Legionellosis	0	3
Salmonellosis-Bovismorb	0	2
Hepatitis C	4	22
Campylobacter	1	5
STEC	0	0
Streptococcus invasive Group A	0	1
Histoplasmosis	3	4
Pertussis	0	0
Ehrlichiosis/Anaplasmosis Undetermined	0	0
Influenza ICU	0	0
Covid-19	2,374	2,170
Rocky Mountain Spotted Fever	1	0
CRE	0	1
Cryptosporidiosis	0	1
Hepatitis B	0	1
Lyme Disease	0	1
Mumps	0	1
Spotted Fever Rickettsiosis	0	1

	<b>2021</b>	<b>2022</b>
Tuberculin skin tests given:	53	110
Individuals screened for STD's:	12	9
Total Number of individuals receiving lab services:	1349	1386

<b>Immunizations:</b>	<b>2021</b>	<b>2022</b>
Total number of immunizations provided	870	804
Total number of private pay program participants	222	213
Total number of private pay flu vaccines provided	702	689
Total number of private pay pneumonia shots given	58	41
COVID immunizations provided	3,782	402
COVID participants	1,843	751

### **Women, Infants, and Children (WIC):**

This program provides nutrition education and supplemental foods for income eligible families. The numbers listed below are an average of what we serve (some of the categories have duplicated individuals in them.)

	<b>2021</b>	<b>2022</b>
<b>Total number of clients served:</b>	147	120
Number of Women	31	31
Number of Infants	38	32
Number of Children	78	57

### **Home Health:**

This division provides professional and experienced staff to administer in-home health care for all ages and income levels. Home health is available to residents of Hancock County, and in limited areas of Henderson, Adams, Schuyler, and McDonough counties. We continue to strive to meet the home care needs of our residents.

\*\*Stats for this report are from Nov. 1, 2021-Oct. 31, 2022 because that is when Home health's Licensure report timeframe is from\*\***Total Number of Patients and Duplicated Patients**

<b>TOTAL PATIENTS 2021—348</b>	<b>TOTAL PATIENTS 2022—291</b>	
<b>TOTAL VISITS 2021--2786</b>	<b>TOTAL VISITS 2022--1837</b>	
	<b>2021</b>	<b>2022</b>
Skilled Nursing	144	115
Total number of Skilled Nursing visits	1200	812
Physical Therapy	107	91
Total number of Physical Therapy visits	682	417
Speech Therapy	1	2
Total number of Speech Therapy visits	2	3
Occupational Therapy	47	40
Total number of Occupational Therapy visits	241	166
Home Health Aide	48	41
Total number of Home Health Aide visits	528	417
Other	1	2
Total number of Other visits	133	22

### **Environmental Health:**

The primary focus of this division is food sanitation and safety, private water safety and testing, and private sewage disposal and inspection.

<b>Food Sanitation Inspections-</b>	<b>2021</b>	<b>2022</b>
Food Facilities (total numbers)	106	118
Temporary Events (total numbers)	15	16
Inspections (total numbers)	6	118

<b>Private Sewage Disposal Systems-</b>	<b>2021</b>	<b>2022</b>
APPROVED	32	32
NEW	19	24
REPAIRS	13	11
COMPLAINT	1	2

<b>Real Estate Inspections-</b>	<b>2021</b>	<b>2022</b>
WELL AND SEPTIC	0	0
WELL	1	0
SEPTIC	0	0

### **Food Classes/Courses:**

	<b>2021</b>	<b>2022</b>
Food Service Managers Course (total attendees)	0	20
Food Handlers Class (total attendees)	0	13

### **Potable Water Program:**

	<b>2021</b>	<b>2022</b>
Water Reports	6	11
Well Reports	6	6
Non-Community Samples	2	2

### **Elevated Blood Lead Levels**

From the Code:

"Elevated Blood Lead Level" or "EBL" means a blood lead level greater than or equal to 5 micrograms per deciliter ( $\mu\text{g}/\text{dL}$ ) of whole blood.

"EBL Inspection" means a lead inspection, lead risk assessment, and any necessary follow-up in a regulated facility to determine the sources of lead exposure. EBL inspections shall only be performed by the Department or delegate agency personnel licensed as a lead risk assessor.

Confirmed elevated blood lead cases 10

Environmental Assessments 3

HCHD started doing blood lead level case management and environmental assessments on January 1, 2021.

**Dental Center:**

The dental center closed in June of 2022. A locum dentist provided dental services throughout September, October, November, and December of 2022. We are grateful to her for her willingness to provide dental services in Hancock County. The health department will continue to explore opportunities to provide dental services in Hancock County.

**Health Education and Awareness Programs:**

These programs were provided or sponsored by the Hancock County Health Department.

	2021	2022
Number of Educational programs	6	12
School based Educational sessions or presentations	5	5
Outreach efforts	305	375

<b>CAR SEAT PROGRAM</b>	2021	2022
Car seats checked	7	10
Car seats given out	2	2
Car seat educational presentations	0	2

**Financial Information:**

**TOTAL REVENUE:** **\$2,360,193.34** **\$1,769,793.16**

	2021	2022
FEDERAL AND STATE GRANTS	\$756,960.90	\$511,202.86
COUNTY TAX LEVY AND TB LEVY	\$329,459.53	\$331,090.25
OTHER AND FEE FOR SERVICE	\$1,273,772.91	\$927,500.05

**TOTAL EXPENSES:** **\$2,264,255.20** **\$1,763,264.30**

	2021	2022
SALARIES AND WAGES	\$824,648.02	\$657,515.46
GRANT SALARIES	\$420,700.79	\$396,526.15
GRANT EXPENSES	\$386,910.94	\$176,498.21
OPERATING EXPENSES	\$631,995.45	\$532,514.48
TB Expenses	\$0.00	\$210.00

**NET PROFIT FOR 2022: \$6,528.86**